

INSTITUTE FOR DESIGN OF ELECTRICAL MEASURING INSTRUMENTS,
MUMBAI
(A GOVERNMENT OF INDIA SOCIETY)
MSME- TDC

(Under Section 4(1)(b)(x) of Right to Information Act, 2005)

(A) Expenditure:

(Fig. in Lakhs)

Sr. No.	Particulars	BE 10-11	BE 11-12	RE 11-12
	<u>Recurring Expenses:</u>			
1	Salaries; Wages & Staff Benefits	447.40	612.40	565.44
2	CPF / ESIC Contribution	80.00	105.00	77.56
3	Raw Material, Bought Out Items & Consumable Purchases for Production	111.00	110.00	145.00
4	Electricity & Water Charges	80.00	85.00	70.00
5	Manufacturing Expenses	15.00	20.00	20.00
6	Training Expenses	98.00	135.00	155.00
7	Administrative Expenses	78.60	82.60	78.00
	Total - A	910.00	1150.00	1111.00
	<u>Non - Recurring Expenses:</u>			
1	Building	65.00	250.00	0.00
2	Plant & Machinery	325.00	330.00	607.00
3	Teaching Aids & Equipments	30.00	69.50	0.00
4	Others	34.50	0.50	0.00
	Total - B	420.00	650.00	607.00
	Total - A + B	1,330.00	1,800.00	1,718.00

(B) Source of Finance :

Sr. No.	Particulars	BE 10-11	BE 11-12	RE 11-12
	<u>Source of Finance :</u>			
	Balance C/F			
	Grant - in - Aid from Govt. of India	600.00	850.00	476.00
	Internal Revenue Generation	730.00	950.00	1242.00
	Total	1,330.00	1,800.00	1,718.00